



CITY OF **DOUGLAS** WYOMING

REGULAR CITY COUNCIL MEETING
April 23, 2025 – 10:00 AM

Thank you for your cooperation in facilitating the public meeting process!

****Reasonable accommodations for persons with disabilities who wish to participate in this public meeting shall be made upon request to the City Manager, at 307-358-3462****

****Council meetings are broadcast live on Cable Channel 9 and streaming live on the City of Douglas website****

1. Aid to Others (Community Service) from Monday: April 21, 2025

a. *Aid to Others*

2. Considerations

a. *Considerations FY2526*

3. FY2526 Priorities

a. *Council FY2526 Priorities*

4. Financial Projections

a. *Financial Projections*

5. Revenue

a. *Revenue*

6. Health Insurance

a. *Health Insurance Projection FY2526*

7. Training

a. *Training Requests FY2526*

8. Staffing

a. *Staffing Requests*

9. Utilities

- a. *Utilities Report FY2526***

10. Fire Department

- a. *Fire Department Request FY2526***

11. Information Technology

- a. *IT Requests FY2526***

12. Capital, Projects & Equipment

- a. *Capital, Projects & Equipment Listing***

- b. *Capital Justifications***

Landfill Compactor

Landfill Walking Floor Trailer: Unit 97

Landfill Pickup Unit 78 Replace

Landfill Dump Truck: Purchase Unit 120

Landfill Rake: Carryover from 24/25 & add funds

Landfill Multiprocess Welding Machine

Landfill Side Dump Trailer

Parks Riverside park irrigation & path lighting

Parks Replace Preakness Shelter (middle) Washington Park

Police CSO Used Truck

Police Optics

Public Facilities Parks Shop Window Replacement

Water/Sewer S 4th St - Center to Pine

Water/Sewer Pine Street - 3rd to 6th

Water/Sewer 5th St and Washington and Adams St Alley

Water/Sewer N 8th St Center to Cedar

Sewer Meadowlark Lift Station Upgrades

Sewer Coverage over wet well Fairgrounds Lift Station

Shop Lifting Equipment

Street Improvement Engineering & Construction

Streets & Alleys Sand/Salt Spreader Unit 125

Streets & Alleys Dump Truck Replace Unit 124

Streets & Alleys Replace Unit 120

Streets & Alleys Electric traffic signs

Streets & Alleys Dump Truck Replace Unit 125

Water Valve Replacement on Well Line

Water Treatment Surface water rights

Water Treatment WTP SCADA PC Rockwell Software

Water Treatment Pickup Unit 196

c. *Capital Listings by Department*

PW Water/Sewer Treatment

PW Water Sewer Distribution

PW Streets & Alleys / Sanitation

PW Shop

PW Parks / Community Club / Pool / Train

PW Landfill

Public Facilities

Economic Development

Police

13. Tab 22 - FY2526 Budget

a. Budget Summary - FY2526

- b. Budget Detail**
- c. Public Works Departmental Operations**
 - PW Administration*
 - PW Water/Sewer Treatment*
 - PW Streets & Alleys / Sanitation*
 - PW Water/Sewer Distribution / Customer Service*
 - PW Shop*
 - PW Parks / Cemetery / Pool / Train*
 - PW Landfill*
- d. Community Development Departmental Operations**
- e. Administration Departmental Operations**
 - General Government/Non-Departmental*
 - City Council*
 - Human Resources*
 - City Clerk & Public Relations*
 - Finance*
 - City Manager*
- f. Police Departmental Operations**
- g. Economy Development**
- h. Historic Preservation / Arts & Culture**

14. Circlebacks

15. Next Steps: Workshop #2 - May19 @ 10am?

[MEET_FOOT]