City Council Special Minutes
February 20, 2026

1. Budget Session #1

Mayor Pexton called the meeting to order at approximately 8:04 am. Roll call was taken with the following City Council members present: Kim Pexton, Ron McNare, Perry Hershberger, Matthew Schmidt. Also present: JD Cox, City Manager; Clara Chaffin, Community Development Director; Devon Litzsinger, City Clerk; Todd Byerly, Chief of Police; John Harbarger, Public Works Director; Mary Nicol, Administrative Services Director/Treasurer; and Michele Carter, Human Resources Director. City Manager Cox provided an overview.

a. Worksheet 1: Target Reserves

Director Nicol provided a report. Mayor Pexton expressed concerns about the reserve amounts. Councilmember McNare requested a list and definitions of projects allowing the use of general fund money. A water discussion was had. The target reserves remains at the same amount of $65 million.

b. Worksheet 2: Graph

A discussion on the core values of the City of Douglas was had.

c. Worksheet 3: Priorities

City Manager Cox led a discussion of the City's priorities for the upcoming year. A discussion on water was had. Records retention was discussed.

d. Additional Projects Needing Funding

Meeting adjourns at approximately 8:59 am.

Kim Pexton, Mayor

ATTEST:

Devon Litzsinger, City Clerk
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